

## "Every Square Inch" Capital Project List Future Capital Projects & Needs

• RV Sites & Lodge Water and Septic System: \$5,000

Installing RV Sites will provide housing for volunteers from "Campers on Mission" and similar volunteer ministries. Their labor and expertise will help us see many of our future Capital Projects come to fruition.

- New Ranch House Furnace: \$5,000
- New Office Furnace: \$5,000
- Business Management & Web-based Database Platform: \$4,500
- Marketing Campaign: \$3,000
- Upgrade Girls Bunkhouse Bathroom: \$10,000
- Upgrade Boys Bunkhouse Bathroom: \$10,000
- Exterior Paint for every Building: \$3,000
- Kitchen Serving Line and Tables: \$5,000
- Upgrade Paintball Equipment: \$3,000
- Upgrade Tower Harnesses and Helmets: \$2,000
- 6 Unit Two-Way Radio System for emergency communication: \$1,500
- Chapel Exterior Board and Baton Repair: \$2500
- Archery Range: \$1,500
- Riflery Range: \$1,500
- Driveway Grading and Parking Lots: tbd
- Chapel Game Room Fire Escape: \$1,000
- Multi-purpose Tractor, with mower, front end bucket: \$15,000
- A.T.V for emergency use to access all of Ranch Property: \$12,000

## 2013 Completed Capital Projects

## The following was completed with 100% Volunteer Labor and Generous Donations.

- New Kitchen Installed over \$25,000 valued improvements
- Bunkhouse Upstairs Windows all new windows installed \$3,000 value
- Bunkhouse Fire Alarm and Emergency Light Upgrade \$2,500 value
- Gaga Ball & 4 Square Court installed \$1000 value
- RV Sites 3 site pads created \$3000 value
- Laundry Facilities 3 Sets of Washers & Dryers \$2,100 value
- Hitching Post Refrigerator \$800
- Chapel new sound system \$2000 value
- Building Exteriors have begun being painted
- New Entrance new temporary sign and widened entrance
- · New Creek Pedestrian Bridge